

HANOVER TOWNSHIP FIRE DISTRICT #3

RESOLUTION 18-12-20-89

RESOLUTION 2019

DECEMBER 20, 2018

RESOLUTION TO AMEND THE 2019 BUDGET

PURSUANT TO N.J.S.A. 40A:14-78.3

FISCAL YEAR: FROM JANUARY 1, 2019 TO DECEMBER 31, 2019

WHEREAS, the Fire District Budget for the Fiscal Year beginning on January 1, 2019 and ending on December 31, 2019 was introduced on the 15th day of November 2018; and

WHEREAS, a public hearing on the 2019 Fire District budget will be held on December 20, 2018 as publicly advertised; and

WHEREAS, the Board desires to amend certain line items in the 2019 Budget.

NOW, THEREFORE BE IT RESOLVED by the Board of Fire Commissioners of the Fire District No. 3 that the following amendments to the introduced 2019 Fire District Budget be made:

ANTICIPATED REVENUES

	<u>From</u>	<u>To</u>
Supplemental Fire Services Act	\$ 75,000	\$ - 0 -
Annual Registration Fees	\$ 28,800	\$ 36,300
Total Revenues and Fund Balance Utilized	\$ 766,150	\$ 698,650
Total Anticipated Revenues	\$ 2,016,033	\$ 1,948,533

BUDGETED APPROPRIATIONS

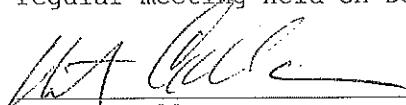
Appropriations:

	<u>From</u>	<u>To</u>
Cost of Operations and Maintenance:		
Other Operations and Maintenance Expense No. 1	\$ 695,800	\$ 628,300
Total Operations and Maintenance - Other	\$ 695,800	\$ 628,300
Total Operations and Maintenance	\$ 1,804,262	\$ 1,736,762
Total Appropriations	\$ 2,016,033	\$ 1,948,533

BE IT FURTHER RESOLVED that two (2) certified copies of this resolution shall be filed forthwith with the Director of the Division of Local Government Services for the certification of the 2019 Fire District Budget as so amended.

CERTIFICATION

I, Robert Callas, Secretary of the Board of Fire Commissioners, Hanover Township Fire District #3, New Jersey, do hereby certify that this is a true copy of a Resolution adopted by the Board of Fire Commissioners at a regular meeting held on December 20, 2018


Robert Callas, Secretary

Governing Body Recorded Vote

Board Member	Aye	Nay	Abstain	Absent
COMM. CALLAS	✓			
COMM. De NIGRIS	✓			
COMM. DUGAN	✓			
COMM. FLORIO	✓			
COMM. QUIRK				✓